

Year: 2015

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Project:00087120</p> <p>Output: Enabling environment to effectively implement the MAF action plan for the reduction NCDs.</p> <p>Baseline</p> <p>1. Weak policy framework to achieve the MAF objectives of reducing the prevalence of NCDs.</p> <p>2. Lack of capacity to coordinator and monitor MAF implementation on an annual basis;</p> <p>Indicators:</p> <p>1. # of policies either reviewed or formulated relating to the 3 key areas of intervention and related priority interventions.</p> <p>2. % of national budget allocated to MAF implementation plan.</p> <p>3. At least 30% of the women and youths participate in advocacy programs on healthy lifestyles which results in improved understanding of health issues particularly NCD's</p>	<p>Activity result 1: Strengthened Policy Framework on reducing the prevalence of NCDs</p> <p>Actions</p> <p>1. Review existing policies and assist with the formulation of new policies relating to the identified priority interventions of improving the delivery of quality family planning services;</p>		X	X		MAF national project coordinator, MOF, MOIA, Ministry of Health, Line Ministries, MAF expert working group, MDG taskforce, UNDP, MCO, relevant UN agencies and Development partners	UNDP TRAC	Health and Nutritionist/NCDs Technical Expert-71200	15,000
								Sub-total:15,000	

TO MAF

<p>Targets 2014:</p> <p>1. At least 2 policies impacting on NCDs reviewed or formulated.</p> <p>2. Mobilisation strategy developed and implemented.</p> <p>3. At least 1 research paper with policy recommendations for the establishment of mechanisms such as a "national employment centre" to register all unemployed women and men.</p>	<p>Activity result 2: MAF mainstreamed into national planning framework.</p> <p>Actions</p> <p>1. Integrate MAF into Corporate Plans, Annual Management Plans of Relevant Government Ministries and Departments and State Owned Enterprises</p> <p>2. Review budget preparation process and assist relevant government departments to incorporate MAF in 2014 and 2015 national budget.</p> <p>3. Conduct donor round table meeting as well as bilateral meetings to mobilize resources for the MAF funding gap</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p>	<p>MAF national project coordinator, MOF, MOIA, Ministry of Health, MAF expert working group, MDG taskforce, UNDP MCO</p>	<p>UNDP TRAC</p>	<p>Budget and Planning TA-71200</p> <p>Donor round tables Meetings-75700</p>	<p>2,000</p> <p>5,000</p> <p>Sub-total:7,000</p>
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<p>Activity result 3: Public engagement and advocacy & promoting inclusive participation and national ownership of the MAF</p> <p>Actions</p> <ol style="list-style-type: none"> 1. Regular press releases and awareness raising campaigns promoting awareness and local ownership of the MAF 2. Regularly consult with member of parliament, NGOs, and CBOs on MAF activities and policies for review/formulation. 3. National consultations to identify the pertinent development issues for contributions into the Post 2015 development agenda dialogue and on-going global process. 	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>MAF national project coordinator, Local Media, Ministry of Information and Communication, MOF, MOIA, Ministry of Health, MAF expert working group, MDG taskforce, UNDP icomms</p>	<p>UNDP TRAC</p>	<p>MAF Advocacy and Awareness Raising campaign-74200</p>	<p>12,000</p>
<p>Sub-total:12,000</p>								

	<p>Activity result 4: Project is effectively managed, monitored and delivered.</p> <p>Actions</p> <ol style="list-style-type: none"> MAF expert meeting group meetings conducted once a month MAF Executive board meeting conducted at least once a quarter Quarterly and annual financial and performance reports provided in a timely manner Conduct Monitoring and evaluation missions every 6 months MAF Annual Work Plans formulated in a timely manner. Technical support from UNDP Communication and advocacy 	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>MAF national project coordinator, MOF, MOIA, MAF expert working group, MDG taskforce, UNDP MCO</p>	<p>UNDP TRAC</p>	<p>UNDP Programme coordinator-71300 Project Coordinator-71300 UNDP M&E-71600 Furniture & Equipment-72200</p>	<p>10,000 -- 14 137.26 20,000 5,000 5,000</p>	<p>Sub-total: 40,000</p>
TOTAL										74,000

Agreed by:  3/12/14 Date: _____

Government of Tonga

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UNDP